

Industry Training Organization	RTO						Total Sum of 2007/2008 Total Capacity	Total Sum of Financial Contribution 2007/08	Program Standards Development Investment
	APP		FDTN		NON				
	Sum of 2007/2008 Total Capacity	Sum of Financial Contribution 2007/08	Sum of 2007/2008 Total Capacity	Sum of Financial Contribution 2007/08	Sum of 2007/2008 Total Capacity	Sum of Financial Contribution 2007/08			
Apprenticeship Program									
Industrial Electrician	48	\$ 90,000					48	\$ 90,000	\$ 150,000
Industrial Instrument Mechanic	184	\$ 312,800	32	\$ 127,680			216	\$ 440,480	\$ 100,000
Lumber Manuf. Industry - Benchperson	48	\$ 36,000					48	\$ 36,000	
Lumber Manuf. Industry - Circular Sawfiler	48	\$ 36,000					48	\$ 36,000	
Lumber Manuf. Industry - Sawfitter	80	\$ 60,000					80	\$ 60,000	
Machinist	320	\$ 300,000	48	\$ 258,400			368	\$ 558,400	
Metal Fabricator (Fitter)	450	\$ 478,125	86	\$ 296,400			536	\$ 774,525	
Millwright	928	\$ 1,218,000	118	\$ 481,440			1,046	\$ 1,699,440	\$ 100,000
Millwright / Machinist			82	\$ 403,308			82	\$ 403,308	
Planermill Bridging for Millwright	10	\$ 10,625					10	\$ 10,625	
Planermill Maintenance Technician 1	26	\$ 33,150					26	\$ 33,150	
Planermill Maintenance Technician 2	36	\$ 51,425					36	\$ 51,425	
Planermill Upgrade					10	\$ 3,800	10	\$ 3,800	
Steamfitter / Pipefitter	224	\$ 278,400	-	\$ -			224	\$ 278,400	
Welder	1,791	\$ 8,937,600					1,791	\$ 8,937,600	
Welder / Metal Fabricator (Fitter)	250	\$ 2,100,000					250	\$ 2,100,000	\$ 75,000
Welding Upgrading					20	\$ 10,000	20	\$ 10,000	
Rig Technician 1	-	\$ -					-	\$ -	
Rig Technician 2	-	\$ -					-	\$ -	
Rig Technician 3									
Welder / Fitter									\$ 30,000
Grand Total	4,443	\$ 13,942,125	366	\$ 1,567,228	30	\$ 13,800	4,839	\$ 15,523,153	\$ 455,000